Fund Number		Revised Budget	Month to Date	Year to Date	Balance	% Remaining
8	Revenue					
10	GENERAL	926,848.81	99,209.35	130,208.44	796,640.37	14.05
20	TEACHER FUND	1,116,000.00	82,978.48	184,730.63	931,269.37	16.55
30	DEBT SERVICES FUND	111,000.00	12,442.94	13,219.65	97,780.35	11.91
40	CAPTIAL PROJECTS FUND	41,000.00	0.00	0.00	41,000.00	0.00
60	ACTIVITY FUND	40,325.00	1,677.00	2,094.16	38,230.84	5.19
8	Revenue	2,235,173.81	196,307.77	330,252.88	1,904,920.93	14.78
9	Expenditure					
10	GENERAL	843,574.40	38,824.77	85,218.39	758,356.01	10.10
20	TEACHER FUND	1,242,181.50	19,508.46	34,433.52	1,207,747.98	2.77
30	DEBT SERVICES FUND	18,111.76	3,896.88	3,896.88	14,214.88	21.52
40	CAPTIAL PROJECTS FUND	40,500.00	0.00	3,806.98	36,693.02	9.40
60	ACTIVITY FUND	46,135.49	1,023.22	2,553.94	43,581.55	5.54
9	Expenditure	2,190,503.15	63,253.33	129,909.71	2,060,593.44	5.93